

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA ATEL
4406118

PROGRAMUL DE INVESTIȚII PUBLICE PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul

2022

pentru:

ACTIVITATEA PROPRIE A UAT

cod fiscal:

4406118

aprobat conform

HCL

nr.

49

din data de :

10.11.2022

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL (02) Total general, din care:		I	2.985.46	4.542.07	40.09	4.582.16	108.00	23.00	8.00	0.00
			II	2.985.46	4.542.07	40.09	4.582.16	108.00	23.00	8.00	0.00
1.1	A	Lucrari in continuare	I	2.722.46	3.892.96	0.00	3.892.96	0.00	0.00	0.00	0.00
			II	2.722.46	3.892.96	0.00	3.892.96	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	263.00	649.11	40.09	689.20	108.00	23.00	8.00	0.00
			II	263.00	649.11	40.09	689.20	108.00	23.00	8.00	0.00
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	2.977.46	4.531.87	40.09	4.571.96	108.00	23.00	8.00	0.00
			II	2.977.46	4.531.87	40.09	4.571.96	108.00	23.00	8.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	63.00	27.00	90.00	23.00	23.00	8.00	0.00
			II	0.00	63.00	27.00	90.00	23.00	23.00	8.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	63.00	27.00	90.00	23.00	23.00	8.00	0.00
			II	0.00	63.00	27.00	90.00	23.00	23.00	8.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	63.00	27.00	90.00	23.00	23.00	8.00	0.00
			II	0.00	63.00	27.00	90.00	23.00	23.00	8.00	0.00
	1.	ACHIZITIE AUTOTURISM	I	0.00	63.00	27.00	90.00	23.00	23.00	8.00	
			II	0.00	63.00	27.00	90.00	23.00	23.00	8.00	
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				
2.4	Cap. 65.02 total (A + B + C), din care:		I	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00
			II	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)		I	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00	
			II	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00	
			II	0.00	280.00	0.00	280.00	0.00	0.00	0.00	0.00	
	1.	TEREN SINTETIC SCOALA GIMNAZIALA ATEL	I	0.00	280.00		280.00					
			II	0.00	280.00		280.00					
	2.		I				0.00					
			II				0.00					
	3.		I				0.00					
			II				0.00					
	2.8	Cap. 70.02 total (A + B + C), din care:		I	255.00	246.00	-100.00	146.00	85.00	0.00	0.00	0.00
				II	255.00	246.00	-100.00	146.00	85.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	255.00	246.00	-100.00	146.00	85.00	0.00	0.00	0.00	
			II	255.00	246.00	-100.00	146.00	85.00	0.00	0.00	0.00	
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	161.00	-100.00	61.00	0.00	0.00	0.00	0.00	
			II	0.00	161.00	-100.00	61.00	0.00	0.00	0.00	0.00	
	1.	REALIZAREA UNUI SISTEM INTEGRAT DE PRODUCTIE, STOCARE ENERGIE REGENERABILA SI MANAGEMENT ENERGETIC IN COMUNA	I	0.00	161.00	-100.00	61.00					
			II	0.00	161.00	-100.00	61.00					
	2.		I				0.00					
			II				0.00					
	3.		I				0.00					
			II				0.00					
	e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	255.00	85.00	0.00	85.00	85.00	0.00	0.00	0.00
				II	255.00	85.00	0.00	85.00	85.00	0.00	0.00	0.00
1.		LUCRARI DE MODERNIZARE SISTEM DE ILUMINAT PUBLIC STRADAL IN COMUNA ATEL, JUD SIBIU	I	255.00	85.00		85.00	85.00				
			II	255.00	85.00		85.00	85.00				
2.			I				0.00					
			II				0.00					
3.			I				0.00					
			II				0.00					
2.9		Cap. 74.02 total (A + B + C), din care:		I	2.722.46	3.892.96	0.00	3.892.96	0.00	0.00	0.00	0.00
				II	2.722.46	3.892.96	0.00	3.892.96	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	2.722.46	3.892.96	0.00	3.892.96	0.00	0.00	0.00	0.00	
			II	2.722.46	3.892.96	0.00	3.892.96	0.00	0.00	0.00	0.00	
	1.	RETELE DE CANALIZARE IN LOCALITATEA ATEL, JUD SIBIU	I	2.722.46	3.892.96		3.892.96					
			II	2.722.46	3.892.96		3.892.96					
	2.		I				0.00					
			II				0.00					
	3.		I				0.00					
			II				0.00					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.11	Cap. 84.02 total (A + B + C), din care:		I	0.00	49.91	113.09	163.00	0.00	0.00	0.00	0.00
			II	0.00	49.91	113.09	163.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	49.91	113.09	163.00	0.00	0.00	0.00	0.00
			II	0.00	49.91	113.09	163.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	49.91	113.09	163.00	0.00	0.00	0.00	0.00
			II	0.00	49.91	113.09	163.00	0.00	0.00	0.00	0.00
	1.	MODERNIZARE DRUMURI DE INTERES LOCAL IN COMUNA ATEL, JUD SIBIU	I	0.00	49.91	40.09	90.00				
			II	0.00	49.91	40.09	90.00				
	2.	INTABULARE STRAZI IN COMUNA ATEL, JUD SIBIU	I	0.00	0.00	73.00	73.00				
			II	0.00	0.00	73.00	73.00				
	3.		I				0.00				
			II				0.00				
6	Titlul 55	Transferuri interne	I	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
			II	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
6.1	Cap. 70.02.05 total (A + B + C), din care:		I	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
			II	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
			II	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
			II	8.00	10.20	0.00	10.20	0.00	0.00	0.00	0.00
	1.	PROIECT REGIONAL DE DEZVOLTARE A INFRASTRUCTURII DE APA SI APA UZATA IN REGIUNILE MEDIAS, AGNITA SI DUMBRAVENI,	I	8.00	10.20		10.20				
			II	8.00	10.20		10.20				
	2.		I				0.00				
			II				0.00				
	3.		I				0.00				
			II				0.00				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

Semnatura

L.S.

Şef serviciu/compartiment financiar contabilitate

Semnatura

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10